

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Affairs	14	\$611,247	\$135,014
Finance	7	\$587,600	\$158,265
Engineering	6	\$567,575	\$118,038
Customer Development	6	\$420,514	\$78,999
Executive	2	\$419,618	\$65,613
Board Services	4	\$283,564	\$64,218
Operations	2	\$265,043	\$54,936
Planning	3	\$214,135	\$43,858
Board	6	\$195,833	\$141,309
Human Resources	1	\$161,952	\$13,216