

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	75	\$5,803,256	\$1,430,266
Resource Conservation and Public Outreach	35	\$2,539,529	\$600,933
Finance And Administration	20	\$1,754,515	\$419,298
General Manager	2	\$346,269	\$52,258
Board Of Directors	5	\$76,137	\$57,939