| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|---|
| Operations and Maintenance | 23 | \$1,149,614 | \$313,785 |
| Adminsitration | 8 | \$395,649 | \$103,883 |
| Board Member | 5 | \$33,695 | \$0 |