| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations and Maintenance | 23 | $\$ 1,149,614$ | $\$ 313,785$ |
| Adminsitration | 8 | $\$ 395,649$ | $\$ 103,883$ |
| Board Member | 5 | $\$ 33,695$ | $\$ 0$ |

