

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Department	14	\$833,684	\$240,873
Finance	17	\$759,519	\$229,605
Construction / Maintenance	13	\$754,324	\$231,909
Water Distribution	19	\$711,850	\$166,582
Engineering	10	\$672,879	\$162,674
Wastewater	10	\$582,752	\$151,399
General Manager	5	\$346,868	\$77,335
Operations	3	\$244,327	\$63,035
Scada	2	\$119,642	\$18,583
Directors	5	\$21,800	\$4,586