

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	12	\$890,213	\$190,702
Operations Supply & Treatment	4	\$361,352	\$57,209
Finance	4	\$257,391	\$51,411
Administration	2	\$218,524	\$35,565
Watershed	1	\$85,897	\$18,050
Engineering	1	\$75,098	\$18,562
Board of Directors	5	\$13,450	\$0