| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 5 | \$382,273 | \$145,166 |
| Administration | 5 | \$243,849 | \$79,985 |
| Billing | 1 | \$55,249 | \$13,452 |
| Board of Directors | 5 | \$12,100 | \$0 |

