

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	9	\$641,369	\$123,787
Treatment	7	\$499,198	\$63,668
Business	5	\$363,386	\$54,483
Administration	2	\$215,811	\$32,264
Engineering	2	\$128,720	\$17,044
Board	5	\$22,970	\$0