| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 10 | $\$ 477,026$ | $\$ 111,307$ |
| Business | 5 | $\$ 336,198$ | $\$ 105,145$ |
| Engineering | 4 | $\$ 289,415$ | $\$ 87,986$ |
| Administrative | 2 | $\$ 247,950$ | $\$ 48,791$ |
| Board Member | 2 | $\$ 22,700$ | $\$ 49,741$ |

