

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$777,605	\$267,091
Public Works	9	\$569,590	\$177,197
Operation	3	\$310,872	\$98,861
Maintenance	2	\$181,564	\$65,659
Internship	3	\$23,498	\$0
Board Member	5	\$10,200	\$65,214
Temporary Worker	1	\$6,353	\$0