| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field | 12 | $\$ 867,317$ | $\$ 185,796$ |
| Administration | 8 | $\$ 584,025$ | $\$ 130,159$ |
| Board Member | 5 | $\$ 16,350$ | $\$ 0$ |

