| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | 12 | $\$ 873,848$ | $\$ 198,448$ |
| Administration | 6 | $\$ 613,264$ | $\$ 143,939$ |
| Board Member | 5 | $\$ 49,520$ | $\$ 28,936$ |

