

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field	19	\$1,250,542	\$283,627
Production	10	\$869,159	\$131,845
Engineering	11	\$790,258	\$156,873
Finance	8	\$582,642	\$114,292
Meter Shop	9	\$573,279	\$131,680
Administration	5	\$535,541	\$85,960
Customer Service	7	\$368,219	\$85,224
Board Member	5	\$69,206	\$27,119