| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 9 | $\$ 524,191$ | $\$ 153,160$ |
| Administration | 2 | $\$ 173,675$ | $\$ 41,694$ |
| Office | 4 | $\$ 81,537$ | $\$ 17,593$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

