

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	15	\$776,545	\$203,799
Field Services	12	\$656,928	\$134,741
Production	8	\$544,168	\$129,297
Administration	3	\$399,647	\$65,448
Engineering	6	\$380,212	\$73,336
Administrative Services	8	\$303,238	\$87,295
Finance	3	\$270,304	\$62,373
Field Operations	3	\$243,299	\$61,971
Capital Improvement Program	6	\$241,095	\$33,564
Geographic Information Systems	3	\$180,491	\$39,090
Conservation	6	\$132,256	\$22,650
Information Technology Services	1	\$90,374	\$24,515
Human Resources	1	\$78,115	\$19,319
Maintenance	1	\$51,282	\$21,467
Board Member	5	\$18,300	\$0