

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Finance	44	\$2,827,670	\$631,197
Operations - Sanitation Water Reclamation Plants	31	\$2,237,653	\$538,110
Trades - Electrical	23	\$1,673,618	\$415,809
Engineering - Engineering Services	19	\$1,535,453	\$312,291
Engineering - Environmental Services	22	\$1,527,587	\$359,949
Operations - Domestic Production	24	\$1,526,737	\$425,797
Operations - Domestic Water Quality	21	\$1,431,053	\$380,938
Service - Meter Readers	25	\$1,415,338	\$405,898
Business Technology	15	\$1,405,545	\$274,910
Operations - Sanitation Collections	21	\$1,403,519	\$338,299
Trades - Electronics	15	\$1,261,702	\$213,841
Service - Zanjeros	17	\$1,242,181	\$304,631
Engineering - Domestic Water / Sanitation	14	\$1,227,768	\$239,545
Trades - Building Tradesworkers	18	\$1,194,345	\$294,147
Operations - Domestic Water Facilities	18	\$1,177,829	\$309,180
Operations - Domestic Water Maintenance	18	\$1,108,613	\$323,737
Trades - Motor Pool	17	\$1,099,574	\$300,909
Trades - Canal Distribution System	19	\$1,087,568	\$286,276
Service - Customer Service	18	\$1,006,922	\$260,564
Trades - Stormwater and Drainage	14	\$987,769	\$256,091
Service - Water Management / Conservation	13	\$969,176	\$234,240
Operations - Domestic Water Construction	14	\$917,904	\$254,166
Engineering - Irrigation/Stormwater/Electrical	9	\$880,542	\$171,511
Communications	10	\$835,225	\$146,219
Administration	4	\$767,048	\$83,930
Trades - Groundskeepers	13	\$732,277	\$229,199
Trades - Mechanical	10	\$697,655	\$127,339
Human Resources	8	\$666,621	\$138,758
Service - Construction Inspection	7	\$610,635	\$119,707
Engineering - Administration	6	\$570,698	\$107,196

Operations - Administration	5	\$541,690	\$116,602
Service - Control	7	\$485,295	\$115,972
Service - Development Services	6	\$459,926	\$99,400
Trades - Administration	3	\$453,831	\$59,041
Legislative	5	\$413,627	\$89,827
Records Management	8	\$397,573	\$106,693
Service - Source Control	3	\$207,395	\$46,964
Service - Administration	2	\$203,070	\$25,648
Board	5	\$96,507	\$33,633
Operations - Non-Potable Water	1	\$77,401	\$11,547