| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| $\mathrm{M} \& \mathrm{O}$ | 4 | $\$ 224,967$ | $\$ 48,605$ |
| Administration | 7 | $\$ 79,022$ | $\$ 19,387$ |

