| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations \& Maintnance | 6 | $\$ 174,524$ | $\$ 61,056$ |  |
| Administration | 1 | $\$ 38,415$ | $\$ 12,514$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

