

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Operations	28	\$2,365,253	\$338,437
Administrative Services	17	\$1,219,429	\$158,839
Financial Services	10	\$789,233	\$104,921
Engineering	7	\$716,367	\$77,884
Human Resources	3	\$287,460	\$30,759
Office of the General Manager	3	\$277,044	\$43,568
Board of Directors	5	\$100,226	\$46,409