

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	28	\$2,365,253	\$338,437
Administrative Services	17	\$1,219,429	\$158,839
Financial Services	10	\$789,233	\$104,921
Engineering	7	\$716,367	\$77,884
Human Resources	3	\$287,460	\$30,759
Office of the General Manager	3	\$277,044	\$43,568
Board of Directors	5	\$100,226	\$46,409