

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	7	\$477,203	\$63,000
Finance	6	\$370,545	\$93,240
Line Maint.	5	\$264,028	\$64,560
Administration	3	\$248,603	\$42,120
Maint. Management	4	\$242,374	\$61,320
Operations	3	\$180,767	\$42,120
Oper. Management	2	\$152,274	\$35,160
Info.Systems/GIS	2	\$145,520	\$26,160
Mech. Maint	4	\$141,846	\$45,360
Ground Wtr.Oper.	2	\$88,481	\$15,960
Saftey/Human Resource	1	\$66,081	\$15,960
Laboratory	1	\$65,265	\$19,200
Board Member	5	\$19,800	\$81,960