

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	21	\$1,482,666	\$195,785
Administration/Finance	18	\$1,209,237	\$149,116
Construction/Maintenance	14	\$852,607	\$122,257
Engineering	14	\$840,428	\$104,630
Board Member	5	\$15,750	\$0