

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,030,541	\$249,203
Customer Service	7	\$370,276	\$115,535
Management	3	\$345,774	\$65,650
Administration	3	\$153,362	\$53,783
Board Member	5	\$88,712	\$28,524