

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	414	\$16,829,461	\$3,105,853
Sheriff Coroner	99	\$6,793,870	\$1,284,803
Jail	89	\$4,917,934	\$994,925
Dot Administration	94	\$3,905,324	\$784,422
Mental Health	93	\$3,560,725	\$575,449
District Attorney	42	\$2,291,365	\$360,377
Probation Office	52	\$2,245,921	\$404,740
Alcohol/Other Drug Program	44	\$1,666,542	\$271,693
Juvenile Hall	49	\$1,651,294	\$240,930
Public Defender	23	\$1,557,053	\$222,755
Child Support Services	40	\$1,432,748	\$284,746
Planning And Building	29	\$1,376,177	\$226,556
Buildings & Grounds	39	\$1,156,968	\$247,941
Environmental Health	23	\$1,030,501	\$167,319
Information Services	22	\$987,153	\$144,509
Assessor	19	\$914,476	\$160,985
Public Health Nursing	20	\$880,732	\$175,636
Library	30	\$795,198	\$146,329
Public Health	16	\$783,637	\$133,122
County Counsel	9	\$767,952	\$114,395
Executive Office	9	\$719,287	\$99,594
Public Health Ccs	18	\$700,566	\$112,688
Auditor-Controller	10	\$571,203	\$101,192
Board Of Supervisors	10	\$570,839	\$79,953
General Services	11	\$489,785	\$76,214
Animal Control	16	\$462,703	\$60,581
Alternate Defender	7	\$438,133	\$55,922
Human Resources	10	\$400,972	\$60,062
Solid Waste	18	\$397,437	\$94,190
Hhsa Administration	5	\$393,650	\$44,412

Engineering & Technical Assist	8	\$387,073	\$63,050
Air Quality	8	\$372,124	\$60,964
Court Collection Program	8	\$366,854	\$66,028
Ph Wic	10	\$363,167	\$52,293
Agriculture	9	\$351,089	\$77,289
Family Planning	8	\$349,842	\$50,217
Da Anti Drug Abuse	5	\$331,880	\$44,522
Treasurer-Tax Collector	7	\$319,724	\$50,586
Retirement	4	\$298,524	\$34,349
Water Agency	4	\$276,424	\$32,266
Mental Health Svcs Acct	6	\$247,328	\$37,210
Planning Team	7	\$233,265	\$39,318
Substance Abuse/Crime Prev	5	\$221,730	\$51,967
Ph Bioterrorism As	4	\$190,520	\$33,326
Clerk Recorder	6	\$184,396	\$47,534
Ph Meth Trtm	4	\$169,547	\$27,593
Child Health And Disability	3	\$167,366	\$26,606
Da Seva	6	\$157,753	\$39,461
Da Victim Witness	4	\$150,247	\$29,801
Museum	4	\$150,140	\$22,448
Farm Advisor	5	\$145,788	\$24,610
Ph Maternal Child Health	4	\$143,473	\$18,677
County Clerk-Election	10	\$138,046	\$21,960
Mendo County Fair	4	\$137,731	\$27,764
Garage	5	\$121,359	\$15,933
So-Cal-Mmet	2	\$115,045	\$21,362
General Liability	2	\$109,445	\$9,430
Health Benefits	3	\$103,295	\$24,084
Marijuana Supression	1	\$76,196	\$19,093
Emergency Medical Service	2	\$73,013	\$14,775
Employee Wellness	3	\$71,255	\$9,464
Workers Compensation	1	\$67,679	\$13,856

Wave	1	\$63,621	\$5,311
Promotion	2	\$63,036	\$18,884
Clerk Of The Board	3	\$60,782	\$5,311
Ph Tobacco Ed	1	\$59,454	\$12,044
Ph Hrsa	1	\$58,060	\$5,311
Emergency Svc Cd Ssafety	1	\$47,376	\$8,578
Ph Kung Fu	1	\$44,631	\$3,721
Retiree Benefits	1	\$39,058	\$5,311
Adp Family Life	1	\$31,553	\$0
Sp Sheriff	1	\$25,325	\$16,258
Micrographics	1	\$11,647	\$1,336
Da Rape Prosecution	1	\$7,100	\$0