| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 1 | $\$ 47,203$ | $\$ 5,360$ |  |
| Operations | 1 | $\$ 30,548$ | $\$ 594$ |  |
| Board Member | 5 | $\$ 2,970$ | $\$ 0$ |  |

