

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$592,873	\$170,041
Production	9	\$537,699	\$118,141
Accounting	9	\$465,983	\$167,314
Transmission&Distribution	9	\$447,774	\$123,439
Field Services	5	\$315,750	\$78,538
Engineering	4	\$292,521	\$98,022
Adminstration	1	\$106,333	\$30,348
Board Member	5	\$45,393	\$0