| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 20,721$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 12,951$ | $\$ 0$ |  |
| Board Member | 6 | $\$ 6,800$ | $\$ 0$ |  |

