

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	178	\$14,874,580	\$3,488,505
Finance	63	\$4,655,030	\$1,152,787
Construction	23	\$2,230,600	\$531,244
Engineering	25	\$2,122,079	\$554,305
Watershed & Lands	21	\$1,677,436	\$420,821
General Management	9	\$1,665,925	\$423,334
Water Resources	9	\$929,547	\$211,029
Planning	10	\$922,573	\$229,543
Human Resources	17	\$907,328	\$177,146
Public Affairs	6	\$584,055	\$131,459
Delta Projects	5	\$364,735	\$75,782
Board Of Directors	6	\$132,027	\$65,100