

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|------------------|--------------------|---|
| Ops. & Maint. | 130 | \$12,030,036 | \$1,362,349 |
| Engineering | 51 | \$4,456,611 | \$556,761 |
| Finance | 43 | \$3,720,614 | \$511,372 |
| Ofc of the Gen Mgr. | 14 | \$1,629,068 | \$158,761 |
| Ops & Maint. | 2 | \$188,902 | \$16,109 |
| Director | 6 | \$42,700 | \$53,446 |