| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 58,061$ | $\$ 12,054$ |
| Maintenance | 4 | $\$ 30,037$ | $\$ 11,207$ |
| Board Member | 5 | $\$ 1,900$ | $\$ 0$ |

