| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 19 | $\$ 457,478$ | $\$ 142,636$ |
| Administration | 2 | $\$ 170,287$ | $\$ 27,951$ |
| Board Member | 5 | $\$ 30,600$ | $\$ 6,100$ |

