

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	12	\$584,193	\$280,598
Production	6	\$399,073	\$143,788
Admin.	5	\$299,688	\$119,470
Engineering	2	\$119,338	\$45,337
Customer Service	2	\$75,623	\$48,115
Customer Servce	1	\$33,133	\$19,225
Board Member	5	\$0	\$0