| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 306,570$ | $\$ 42,540$ |
| Operations | 4 | $\$ 259,244$ | $\$ 28,476$ |
| Board Member | 5 | $\$ 8,687$ | $\$ 0$ |

