

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering And Construction	43	\$3,587,898	\$818,710
Planning & Water Resources	30	\$2,524,156	\$624,826
Finance	25	\$2,127,108	\$532,780
System Operations	21	\$1,928,023	\$473,740
Construction & Repair Services	26	\$1,712,951	\$392,414
Customer Service	28	\$1,515,436	\$377,373
Preventive Maintenance	22	\$1,210,223	\$349,459
Water Quality Analysis	15	\$1,148,694	\$287,141
Collection Systems	15	\$1,008,855	\$258,831
Information Services	12	\$1,001,123	\$227,016
Administration	15	\$945,200	\$216,271
Facilities Services	15	\$920,604	\$246,019
MWRP Operations	9	\$857,483	\$204,960
Mechanical Maintenance	10	\$769,390	\$217,686
Los Alisos Reclamation Plant	9	\$752,071	\$187,827
Public Affairs	8	\$733,571	\$155,223
Electrical Maintenance	8	\$713,779	\$165,661
Purchasing	10	\$680,031	\$200,103
Regulatory Compliance	6	\$551,121	\$129,662
Human Resources	5	\$541,413	\$119,494
Fleet Services	6	\$408,492	\$85,607
Wastewater Support Services	3	\$297,979	\$72,087
Water Quality Administration	2	\$262,853	\$59,511
Water Operations Administration	3	\$183,534	\$57,640
Safety & Security	2	\$171,258	\$26,259
Water Quality Projects	1	\$117,856	\$25,438
Environmental Projects	1	\$101,115	\$25,399