

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant	9	\$707,435	\$208,746
Pump Stations	8	\$630,615	\$195,228
Operations	8	\$574,197	\$177,945
Customer Service	10	\$562,940	\$175,841
Main Office	3	\$558,054	\$135,249
Collections	6	\$448,823	\$129,351
Administration	3	\$237,394	\$64,881
Engineering	3	\$214,557	\$58,789
Finance	3	\$211,439	\$54,371
Fleet	2	\$131,431	\$35,343
Board of Directors	5	\$96,317	\$4,209
Warehouse	1	\$77,667	\$25,512