

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning/Bldg/Code Enf	21	\$1,442,459	\$238,061
Public Works	18	\$1,214,573	\$174,797
Recreation & Parks	44	\$929,408	\$94,584
City Manager	11	\$661,084	\$88,993
Finance & Info Tech	11	\$576,921	\$94,192
City Clerk	2	\$144,665	\$27,658
Human Resources	1	\$90,263	\$6,151
City Administration - Channel 33	1	\$18,575	\$0
City Council	7	\$1,445	\$39,416