| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field Staff | 13 | $\$ 1,199,877$ | $\$ 289,914$ |  |
| Management | 5 | $\$ 648,753$ | $\$ 106,807$ |  |
| Office Staff | 5 | $\$ 252,614$ | $\$ 88,123$ |  |
| Board Member | 5 | $\$ 24,000$ | $\$ 0$ |  |

