| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Public Works | 5 | \$336,990 | \$72,407 |
| Administration | 3 | \$135,533 | \$33,695 |
| Manager | 1 | \$72,899 | \$14,233 |
| Board Member | 5 | \$1,225 | \$0 |

