

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,263,823	\$323,748
Administration	14	\$884,673	\$175,364
Parks and Recreation	26	\$423,220	\$121,981
Engineering	5	\$264,663	\$69,749
Auto Shop	2	\$87,176	\$26,625
Board Of Directors	5	\$24,000	\$118,677