

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations | 14 | \$698,998 | \$119,909 |
| Administration | 8 | \$406,028 | \$79,897 |
| Water Quality | 7 | \$400,048 | \$55,991 |
| Board Member | 5 | \$24,000 | \$51,550 |