| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Distribution | 5 | $\$ 198,464$ | $\$ 51,989$ |  |
| Treatment | 1 | $\$ 65,014$ | $\$ 22,480$ |  |
| Administration | 1 | $\$ 57,457$ | $\$ 0$ |  |
| Customer Svs | 1 | $\$ 12,946$ | $\$ 0$ | $\$ 0$ |
| District Board | 1 | $\mathbf{1}$ |  | $\$ 0$ |

