

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance and Construction	609	\$46,927,781	\$0
Wastewater	279	\$24,633,522	\$0
Engineering and Construction	252	\$23,715,952	\$0
Water Operations	186	\$16,488,519	\$0
Information Systems	93	\$9,545,637	\$0
Customer and Community Services	143	\$8,664,104	\$0
Administration	100	\$7,888,660	\$0
Natural Resources	69	\$5,325,861	\$0
Operations and Maintenance	45	\$5,141,186	\$0
Finance	56	\$4,807,588	\$0
Water and Natural Resources	43	\$4,785,320	\$0
Human Resources	46	\$4,148,979	\$0
Office Of The General Manager	28	\$3,092,286	\$0
Office Of General Counsel	14	\$1,761,010	\$0
Board Member	7	\$88,062	\$0