

| <b>Department</b>     | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-----------------------|------------------|--------------------|---|
| Office                | 4                | \$89,905           | \$0   |
| Vegetation Management | 4                | \$29,245           | \$0   |
| Fuel Reduction        | 4                | \$6,610            | \$0   |
| Board Member          | 5                | \$0                | \$0   |