

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	28	\$2,064,701	\$455,471
Operations	15	\$1,313,685	\$245,948
Maintenance	12	\$971,111	\$207,676
Environmental Services	11	\$957,742	\$182,118
Engineering	7	\$638,224	\$108,692
Administration	5	\$489,488	\$65,999
Finance	6	\$472,014	\$94,705
Safety	2	\$168,068	\$25,863
Board Member	8	\$0	\$0