

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	283	\$25,548,273	\$3,656,053
Engineering	127	\$13,541,097	\$1,717,644
Administrative Services	101	\$9,655,242	\$1,292,050
Facilities Support Services	72	\$6,424,786	\$1,001,395
General Management	28	\$2,855,168	\$371,336
Technical Services	15	\$1,320,458	\$132,629
Board Member	46	\$164,296	\$11,079