

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ns-collection System Maint	14	\$902,555	\$215,327
Ns-treatment Plant Operations	9	\$818,344	\$140,973
Ns-technical Services/engineer	7	\$588,787	\$105,815
NS-Administration	6	\$428,319	\$108,491
Ns-general Manager's Office	2	\$356,460	\$47,244
Ns-treatment Plant Laboratory	4	\$332,181	\$54,171
Ns-treatment Plant Maintenance	5	\$315,622	\$77,708
Ns-water & Biosoilds Reclam	4	\$260,135	\$74,733
Ns-safety & Train/fleet Maint	1	\$87,555	\$25,051
Ns-pollution Prevention	1	\$72,752	\$13,856
Napa Sanitation District	5	\$0	\$0