| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{1}$ | $\$ 27,250$ | $\$ 0$ |  |
| Operations | 1 | $\$ 8,693$ | $\$ 0$ |  |
| Board Member | 6 | $\$ 6,300$ | $\$ 0$ |  |

