| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 303,645$ | $\$ 75,018$ |  |
| Administration | 2 | $\$ 227,323$ | $\$ 44,440$ |  |
| Board Member | 6 | $\$ 53,570$ | $\$ 0$ |  |

