

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Facilities	21	\$1,415,068	\$112,246
Administration	6	\$493,546	\$45,931
Collection System	7	\$398,565	\$34,916
Industrial Waste Control	1	\$74,930	\$6,067
Board Member	5	\$58,120	\$0