

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	14	\$1,097,046	\$75,502
Administration	7	\$375,939	\$27,278
Regulations	3	\$292,761	\$23,084
Projects	2	\$215,669	\$17,253
Board Member	6	\$27,900	\$0