| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 247,453$ | $\$ 25,893$ |  |
| Maintenance | 8 | $\$ 165,001$ | $\$ 28,806$ |  |
| Board Member | 5 | $\$ 9,950$ | $\$ 0$ |  |

