

Department	Employees	Total Wages	Total Retirement & Health Contribution
Det & Corr-Sta Rita Jail	539	\$47,470,572	\$6,134,287
Children And Family Services	656	\$39,403,925	\$6,093,258
Welfare To Work	901	\$38,334,866	\$8,434,236
Hcsa-Behavioral Care	723	\$36,805,467	\$5,056,690
District Attorney	488	\$36,093,169	\$5,212,722
Law Enf-Ets	224	\$24,358,238	\$2,796,420
Agency Administration	417	\$22,051,299	\$4,266,232
Public Defender	232	\$19,180,945	\$2,551,342
Det & Corr-Glenn E Dyer Fac	212	\$17,664,750	\$2,173,291
Juv Inst-Juvenile Hall	328	\$16,334,281	\$2,905,403
Information Technology	245	\$16,237,477	\$2,435,798
Workforce And Resource Dev	287	\$14,604,775	\$2,980,305
Child Support Services	306	\$14,033,308	\$2,818,683
Adult And Aging Services	255	\$13,695,664	\$2,311,130
Flood Control Zone 7	145	\$11,361,493	\$1,369,233
Public Health-Famil Health Svs	200	\$11,078,186	\$1,652,489
Assessor	258	\$11,068,589	\$2,109,706
Court Services	137	\$11,064,760	\$1,504,310
County Library	454	\$10,808,090	\$1,631,292
Juv Field-Juvenile Svcs	178	\$10,544,417	\$1,735,743
Maintenance And Operations	206	\$9,940,882	\$1,815,946
Sheriff's-Administration	149	\$9,802,088	\$1,286,661
Probation-Adult	159	\$9,347,437	\$1,558,988
Building Maintenance	202	\$9,226,358	\$1,622,935
Engineering And Construction	144	\$8,491,351	\$1,144,925
Sheriff's -Contracts	88	\$8,415,810	\$1,059,687
Port Of Oakland	93	\$7,542,056	\$1,006,168
Public Health Grants	153	\$7,419,811	\$1,345,551
Retirement Department	93	\$6,681,920	\$1,090,826
Law Enf-Dublin Services	54	\$6,531,659	\$818,305

Auditor-Controller Office	109	\$6,507,507	\$1,182,944
Environmental Hlth Svcs	105	\$6,348,378	\$965,019
Tap Program	636	\$6,112,249	\$671,868
County Counsel	64	\$6,047,435	\$763,492
Det & Corr-Jail Support	60	\$5,717,232	\$709,136
Public Health-Field Services	88	\$5,546,880	\$765,113
Public Health Administration	157	\$5,473,330	\$972,770
Human Resource Services	140	\$5,238,181	\$1,074,205
Janitorial Services	192	\$4,543,940	\$1,069,531
Auditor-Controller Recorder	79	\$4,439,733	\$896,890
Treasurer Tax-Collector	109	\$3,962,470	\$775,391
Probation-Administration	78	\$3,514,223	\$690,806
Rtc	57	\$3,196,722	\$335,801
Co Wide-Coroner-Pub Admstr	41	\$2,990,451	\$379,447
Probation Grants	81	\$2,968,515	\$424,707
Planning Comm-Adm	49	\$2,840,509	\$440,686
Pub Hlth-Communicable Disease	53	\$2,792,529	\$414,621
County Administrator's Office	35	\$2,740,577	\$461,084
Development Services	56	\$2,737,904	\$406,467
Technical Service Division	34	\$2,721,841	\$420,779
Gsa-Purchasing	61	\$2,683,341	\$471,586
Law Enf-Consolidated Dispatch	36	\$2,482,842	\$355,782
Medical Services Program Admin	57	\$2,460,086	\$376,879
Juv Inst-Camp Sweeney	69	\$2,449,992	\$389,532
Co Wide-Crime Lab	36	\$2,349,482	\$293,807
Communications	39	\$2,230,579	\$383,305
Management Services	63	\$2,221,284	\$384,397
Cda-Agency Admin & Finance	28	\$2,146,008	\$352,027
Health Prot Csa Em-1983-1	30	\$2,111,126	\$314,268
Gsa Admin/Ops Support	34	\$2,111,074	\$304,096
Ac Central Collections	45	\$2,064,591	\$447,185
Registrar Of Voters	361	\$1,904,932	\$333,380

Co Wide-Civil	26	\$1,852,807	\$272,927
Public Hlth-Community Hlth Svs	33	\$1,771,936	\$314,955
CDA-Agri Weights Grants	38	\$1,716,308	\$346,413
Health Prot Csa Vc-1984-1	35	\$1,465,207	\$289,363
Workforce Investment Board	33	\$1,412,748	\$223,520
Welfare Fraud Investigation	12	\$1,364,725	\$163,374
Special Start	23	\$1,290,029	\$202,801
Co Wide-Oes	13	\$1,143,726	\$146,551
Co Wide-Animal Control	20	\$1,024,219	\$197,542
Risk Management	15	\$990,279	\$165,525
Motor Pool	23	\$967,517	\$156,761
Hcsa Administration	22	\$963,738	\$132,867
Juv Inst-Administration	32	\$960,460	\$185,514
Pub Hlth-Hiv-Aids Services	15	\$892,329	\$142,359
Health Protection Csa L-1991-1	11	\$825,560	\$134,277
Superior Court Judges	80	\$806,303	\$71,775
Sheriff'S-Cib	15	\$790,039	\$138,608
Aging	13	\$785,856	\$143,524
Weapons Screening	21	\$734,004	\$127,954
Co Admstr-Clerk Of The Board	28	\$689,803	\$137,057
Cda-Lead	10	\$689,645	\$115,853
Redevelopment SDF	10	\$689,582	\$77,349
Cda Housing And Community Dev	12	\$680,669	\$99,718
Cda-Agriculture Commissioner	11	\$635,634	\$125,032
Supervisory District No. 1	8	\$628,275	\$123,301
Agency Director&Asst Director	16	\$615,881	\$147,536
Gsa-Property & Salvage	18	\$596,979	\$134,283
Cal Id -Alameda Co	10	\$594,297	\$130,541
Supervisory District No. 3	8	\$569,898	\$117,957
County Administrator-Edab	13	\$556,359	\$59,694
Supervisory District No. 5	9	\$518,303	\$90,774
Hrs-Conference Center	11	\$513,853	\$83,607

Cda-Sealer Of Weight & Msres	8	\$512,103	\$100,925
Public Defend Child Dependency	19	\$503,232	\$57,715
Supervisory District No. 4	8	\$490,768	\$115,200
CDA Housing & Comm Dev Grants	7	\$473,091	\$63,165
Environmental Hlth Grants	13	\$432,114	\$68,655
Cda-Construction Department	8	\$428,139	\$59,212
Supervisory District No. 2	8	\$407,383	\$65,154
SRF 734	7	\$353,232	\$84,061
Family Justice Center	8	\$344,937	\$50,089
Surplus Property Authority	2	\$304,865	\$38,944
CDA-Lead Grants	4	\$291,149	\$22,939
Grand Jury	2	\$256,606	\$38,045
Juv Field -TANF	6	\$250,637	\$54,295
Gsa-Parking Facilities	7	\$196,062	\$23,303
Art Commission	5	\$163,231	\$31,509
Injury Prevention	4	\$133,977	\$22,118
Boardwide	3	\$83,608	\$11,058
Unemployment Insurance	1	\$75,442	\$20,016
Corpus	1	\$70,346	\$20,399
Coop Extension	2	\$69,538	\$1,486
Step Up Program	7	\$61,226	\$8,084
Printing Services	11	\$11,440	\$514
GSA-Veterans' Memorial Bldg	7	\$6,240	\$0
Children's & Families Commissi	66	\$0	\$0
NFORMATION TECHNOLOGY	1	\$0	\$0